

The ICCA Consortium work plan for 2018

Xlth General Assembly, Geneva, 26 November 2017



The ICCA Consortium



➤ What do we want to accomplish in 2018?

Meet our obligations (on-going initiatives – GSI, TCF, Swedbio) and continue to consolidate and develop our international association towards its **vision** and by adhering to its new **strategy**...

... by continuing to work

at local level
at national level
at regional level
at international level



What is new with respect to prior years?



- **GSI initiative is finally running** for national GEF SGP priority countries (++)— national catalytic initiatives are unfolding in more than 20 countries, related ICCA support to specific communities is happening – **great opportunity and great danger** for ICCAs
- We have **CBD Decision XIII.2.sec 7**
- We have a **strategy** and are developing our **own policies**, which we'll need to pursue
- We have a **larger & stronger membership**, we are better known...



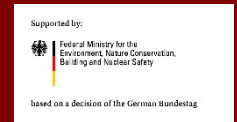
CBD decision XIII.2.sec 7 :

...invites Parties and, where appropriate, the IUCN, the ICCA Consortium and other partners in consultation with the Secretariat, to develop voluntary guidance and best practices on identifying and recognising the territories and areas conserved by indigenous peoples and local communities (ICCAs), including in situations of overlap with protected areas, and their potential contribution to the achievement of the Aichi Biodiversity Targets

proposed priorities

- Supporting **self-strengthening of emblematic ICCAs** in as many countries as possible, including, as appropriate, int. registration
- Promoting **a critical mass in “national ICCA networks”** in as many countries as possible, & consolidating the networks that do exist
- Pursuing **leadership, partnerships & impact about our own policies** (eg, NO GO, gender...)
- Pursuing **technical advances on ICCAs** (governance vitality, Policy Briefs, historical regional analyses...)
- Responding to the **CBD** invitation (decision XIII.2. sec.7) and developing **Guidelines** to identify & recognize ICCAs, including in overlap with protected areas (*IUCN Best Practices series?*) for COP XIV
- Enhancing communication – in particular via **ICCA videos**, but not only (professional punctual advice)

GSI



but also

- Pursuing SAFE --Solidarity Action and Fund for Defenders of the Commons and ICCAs – pursues MoU/ partnership with FoEI, Front Line Defenders, others...)
- More work on sustainable livelihoods, adding value and using sustainably the natural resources (autonomy of ICCAs, food sovereignty...)
-your suggestions here!!!



...internal governance, regionalisation, human resources, communications, fundraising...

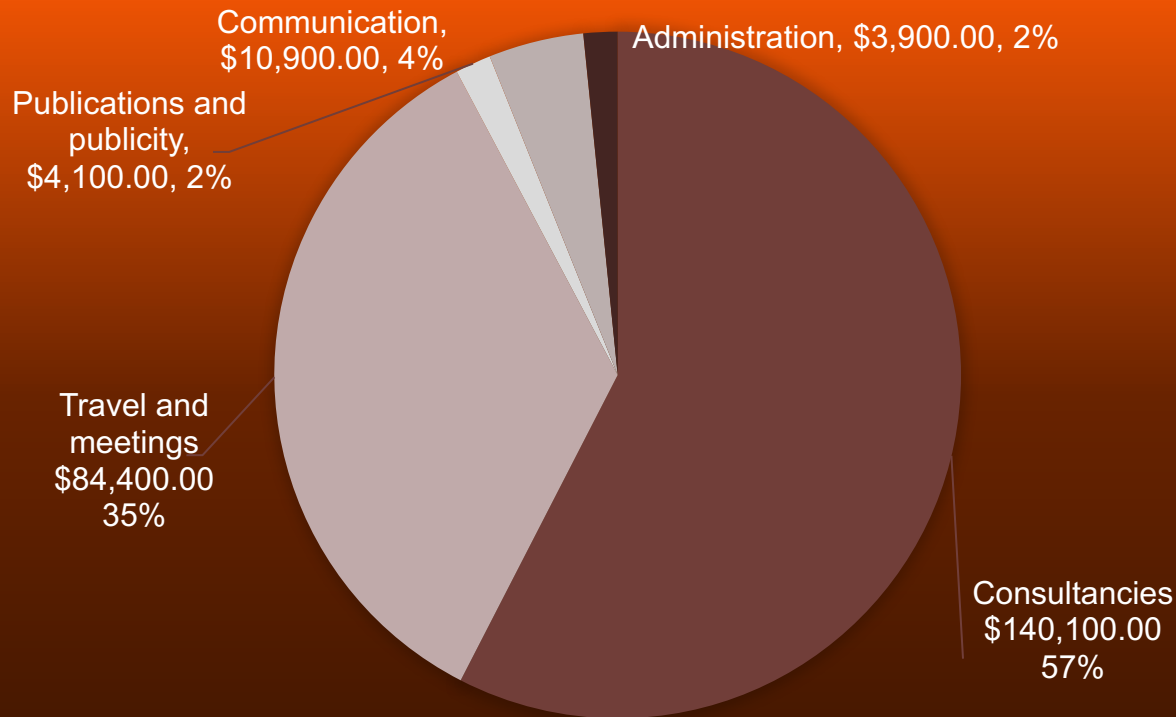


- Search committee for new President and Global Coordinator
- Be serious about new membership policy – what to do with inactive members? Promote members interaction & engagement
- Move GA to every two years? Transform into regional meetings?
- Pursue regional decentralization, stronger systematic plans, fundraising, reporting and stronger support...
- Communication: refresh engagement with **local language radios** but also our ambition to influence **National Geographic & TV networks**
- More work on **fundraising** (set up appointments) including topical (e.g. for the Guidelines) and core funds

budgetary considerations

Estimated costs in 2017

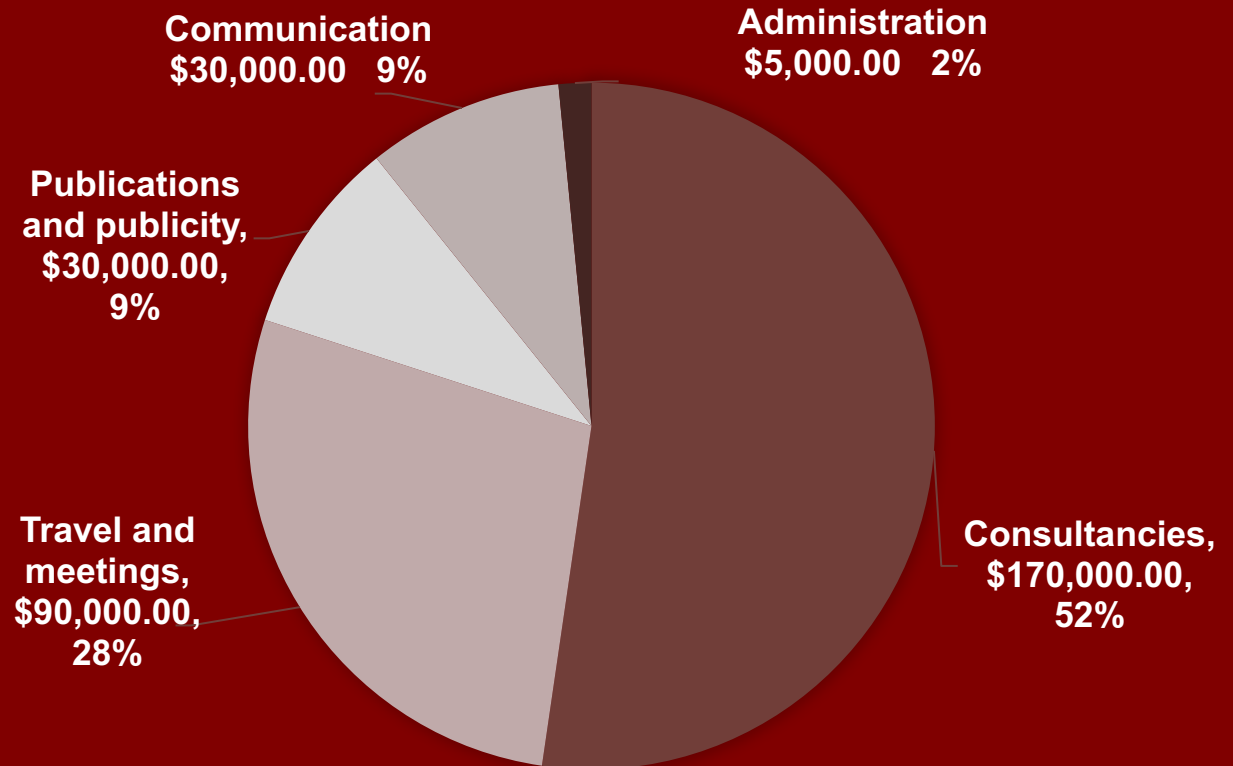
→ US\$ **243,400**



Proposed 2018 budget

we maintain categories & only slightly
increase costs to→ US\$ **325,000**

...except for communication— *trifold enhancement* in
line with approved project



We also propose to actively engage in ***fundraising*** in 2018, to step-up the work time, compensation and resources for the Consortium personnel (Regional Coordinators should estimate needed activities & level of compensation and submit requests by January 20, 2018).

In this way, we have our finances secured for 2018 and we STILL HAVE US\$ **177,000** earmarked for the budget of 2019 (this includes both project funds expected to be spent in 2019 and Consortium's savings)



A few activities events timed for 2018...:

[illegible]



Merci beaucoup!