Draft Outline of the ICCA Consortium's 2020 Work Plan

3 December 2019 XVth General Assembly Udaipur, India

The ICCA Consortium

Recap of Strategic Plan

Strategic Directions (x3)

Strengthening the ICCA Consortium (x5)

Strategic Directions

Supporting local, national and transnational action with and for ICCAs—territories of life

Influencing global policy, law and discourse (conservation, equity, sustainable livelihoods, human rights)

Building communication bridges and support materials (peer learning and sharing, technical analyses, etc.)

Strengthening the ICCA Consortium

Organisational structure (regionalisation process)

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Membership and partnerships (strengthen policies/approaches)



Human resources (more focus on Regional Hubs, legal support, communications, fundraising, etc.)

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Strengthening the ICCA Consortium

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Funding (increase and diversify funders, focus on 'aligned' and collaborations)

Governance (strengthen global Council and Executive Committee)

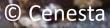


Strategic Directions

Supporting community processes of self-identification and self-strengthening (GSI++)



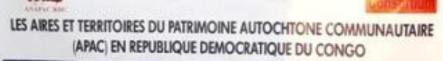
Theme on documenting ICCAs—territories of life (report on State & Future of...)



Theme on sustaining ICCAs—territories of life

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Supporting national networks and building a critical mass for advocacy and legal reform



1^{ère} ASSEMBLEE GENERALE DES APAC ET DE L'ANAPAC- RD CONGO

Tenue à Kinshasa le 18/07/2019

Supporting connections, peer learning, solidarity and action across regions and movements



Theme on defending ICCAs—territories of life

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Global initiative on marine, coastal and island ICCAs—territories of life



Influencing global discourse – mobilising researchers, artists, communicators and activists



Advocating for appropriate international recognition (incl. ambitious post-2020 global biodiversity framework)



Strengthening the ICCA Consortium

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Fully backing regionalisation process (Regional Assemblies, Hubs and Councils....)



Strengthening the Council and Executive Committee (representation and action)



Intentionally strengthening the membership (growth, platform...) & equitable partnerships



Nurturing and supporting the team (family!) in the transition and next phase of Consortium



Working with aligned funders & collaborators (Emerge Process)



Indicative Budget

Confirmed funding for 2020: USD 212,500+

+ Nearly confirmed for 2020: USD 385,000

+ Still pursuing for 2020: USD 200,000++

Nhat is covered?

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Minimum core support for Secretariat, technical support, comms and IT (Anonymous, Oak Foundation, TCF, SwedBio + UNDP-GSI extension?) **Emblematic case studies and State &** Future of ICCAs report (SwedBio, core + possibly Nat Geo) Support for self-strengthening processes and national networks and advocacy in 10 countries (SwedBio) - Mobile version of self-strengthening guidance (SwedBio)

Nhat is covered?

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- Travel: GA and Council meeting, participation in international fora for post-2020 process (SwedBio, TCF + possibly Tikva, Campaign for Nature) **Sub-granting to Consortium Members** (Oak Foundation – marine/coastal) **Possible support for defenders in Africa** (Voice – via Natural Justice) **Possible support for coordination and** regional work in Europe (ILC) - Admin and financial services (all)

What is still needed?

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More support for Regional Hubs and Regional Assemblies - Support for self-strengthening processes and national networking in more countries - Support for thematic areas of work **Focused communications and outreach** support (State & Future report...)

** We are keen to do joint fundraising with Members!! **

Questions? Suggestions?

