



# **Draft Outline of the ICCA Consortium's 2020 Work Plan**

**3 December 2019  
XVth General Assembly  
Udaipur, India**

**The ICCA  
Consortium**



# **Recap of Strategic Plan**

A low-angle shot of a person climbing a tall tree in a lush, green forest. The person is wearing a dark shirt and shorts, and is positioned on a branch. The background is filled with dense foliage and sunlight filtering through the leaves.

**▶ Strategic Directions (x3)**

**▶ Strengthening the  
ICCA Consortium (x5)**





# **Strategic Directions**

**1**

**Supporting local, national and transnational action with and for ICCAs—territories of life**

**2**

**Influencing global policy, law and discourse (conservation, equity, sustainable livelihoods, human rights)**

**3**

**Building communication bridges and support materials (peer learning and sharing, technical analyses, etc.)**



# **Strengthening the ICCA Consortium**

**1**

**Organisational structure  
(regionalisation process)**

**2**

**Membership and partnerships  
(strengthen policies/approaches)**

**3**

**Human resources (more focus on  
Regional Hubs, legal support,  
communications, fundraising, etc.)**

# **Strengthening the ICCA Consortium**

**4**

**Funding (increase and diversify funders, focus on 'aligned' and collaborations)**

**5**

**Governance (strengthen global Council and Executive Committee)**



A low-angle, upward-looking photograph of a dense tropical forest. The image is filled with lush green foliage, including various leaves and ferns. A prominent tree trunk rises vertically from the bottom right towards the top center. In the middle ground, a person is visible climbing a branch or rope, partially obscured by the dense canopy. The overall atmosphere is one of a vibrant, wild natural environment.

# 2020



A low-angle shot of a dense tropical forest. The image is filled with various types of green leaves, branches, and vines. In the center-right, a person is seen climbing a tree trunk, partially obscured by the foliage. The overall atmosphere is lush and vibrant.

**Strategic Directions**

**2020**



# Supporting community processes of self-identification and self-strengthening (GSI++)





# Theme on documenting ICCAs—territories of life (report on State & Future of...)





# Theme on sustaining ICCAs—territories of life





# Supporting national networks and building a critical mass for advocacy and legal reform





# **Supporting connections, peer learning, solidarity and action across regions and movements**





# Theme on defending ICCAs—territories of life





# **Global initiative on marine, coastal and island ICCAs—territories of life**





# Influencing global discourse – mobilising researchers, artists, communicators and activists





# **Advocating for appropriate international recognition (incl. ambitious post-2020 global biodiversity framework)**





A low-angle photograph of a dense tropical forest. The image is filled with lush green foliage, including various types of leaves and ferns. In the center-right, a person is seen climbing a thick tree trunk, their body angled upwards. The lighting is dappled, with sunlight filtering through the canopy. The overall scene conveys a sense of nature and conservation.

# **Strengthening the ICCA Consortium**

# 2020



# Fully backing regionalisation process (Regional Assemblies, Hubs and Councils...)





# **Strengthening the Council and Executive Committee (representation and action)**





# **Intentionally strengthening the membership (growth, platform...) & equitable partnerships**





# Nurturing and supporting the team (family!) in the transition and next phase of Consortium





# Working with aligned funders & collaborators (Emerge Process)





A low-angle photograph of a dense tropical forest. The image is filled with lush green foliage, including various types of leaves and ferns. Several tree trunks are visible, some with thick vines hanging from them. In the upper right portion of the image, a person is seen climbing a tree, partially obscured by the branches and leaves. The overall scene conveys a sense of a wild, natural environment.

**Indicative Budget**

**2020**



A low-angle shot of a person climbing a tall tree in a dense, green forest. The person is positioned on the right side of the frame, reaching up towards the canopy. The background is filled with lush foliage and sunlight filtering through the leaves.

**Confirmed funding for 2020:  
USD 212,500+**

**+ Nearly confirmed for 2020:  
USD 385,000**

**+ Still pursuing for 2020:  
USD 200,000++**



# **What is covered?**

- **Minimum core support for Secretariat, technical support, comms and IT (Anonymous, Oak Foundation, TCF, SwedBio + UNDP-GSI extension?)**
- **Emblematic case studies and State & Future of ICCAs report (SwedBio, core + possibly Nat Geo)**
- **Support for self-strengthening processes and national networks and advocacy in 10 countries (SwedBio)**
- **Mobile version of self-strengthening guidance (SwedBio)**



# **What is covered?**

- **Travel: GA and Council meeting, participation in international fora for post-2020 process (SwedBio, TCF + possibly Tikva, Campaign for Nature)**
- **Sub-granting to Consortium Members (Oak Foundation – marine/coastal)**
- **Possible support for defenders in Africa (Voice – via Natural Justice)**
- **Possible support for coordination and regional work in Europe (ILC)**
- **Admin and financial services (all)**



# **What is still needed?**

- **More support for Regional Hubs and Regional Assemblies**
- **Support for self-strengthening processes and national networking in more countries**
- **Support for thematic areas of work**
- **Focused communications and outreach support (State & Future report...)**

**\*\* We are keen to do joint fundraising with Members!! \*\***



# Questions? Suggestions?

